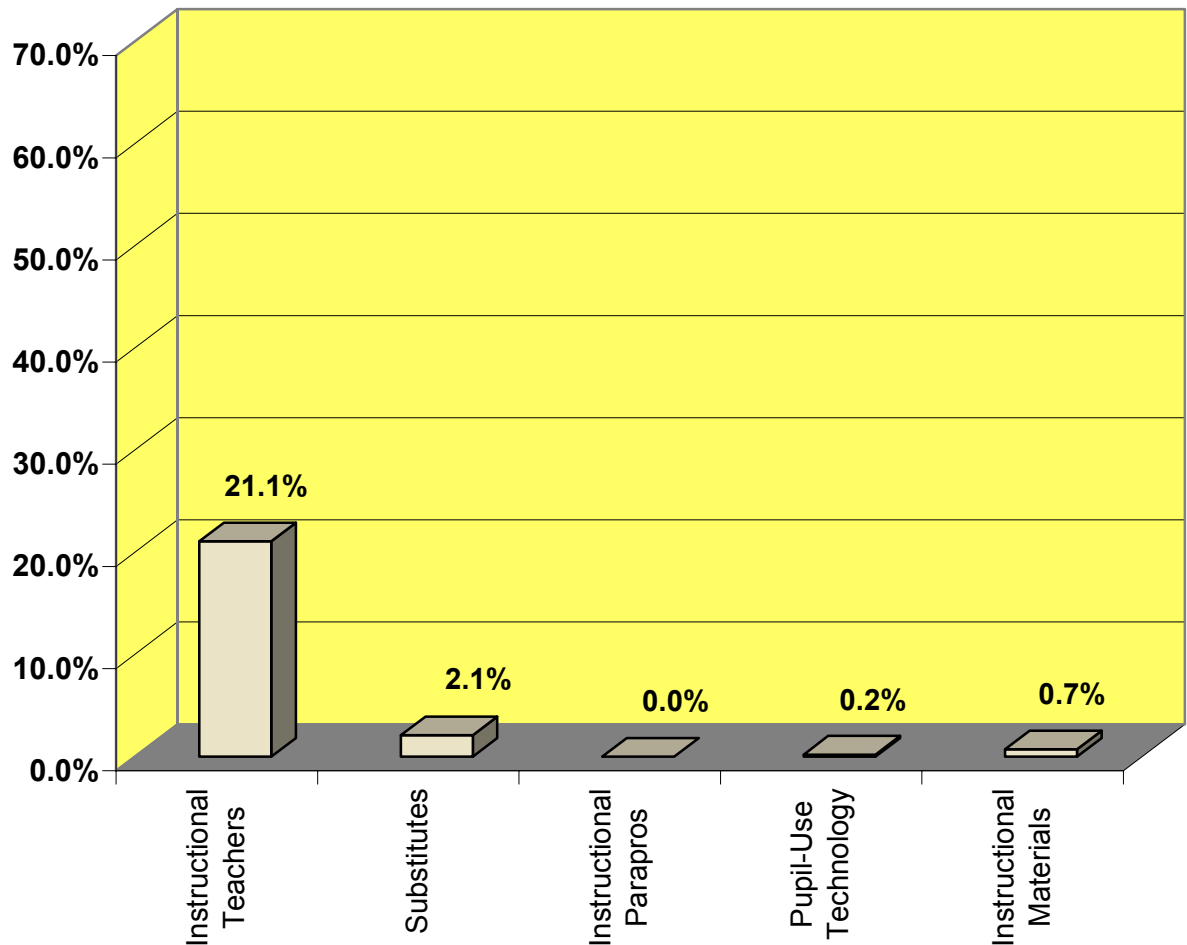


Times 2 Academy

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 586	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,836,051	\$4,840	21.1%
Substitutes	\$283,123	\$483	2.1%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$28,362	\$48	0.2%
Instructional Materials & Trips	\$97,470	\$166	0.7%
Instruction Expenditures	\$3,245,005	\$5,538	24.1%
Total District Expenditures	\$13,440,955	\$22,937	100.0%